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PUBLISHED BY AUTHORITY

PART A

S1

THE APPROPRIATION BILL, 2007

(Bill No. 2 of 2007)

(To be presented by the Minister of Finance)

MEMORANDUM OF OBJECTS AND REASONS

The objects of this bill is to charge the Consolidated Fund with the sum of Eight billion, one hundred and sixty-eight million, eight hundred and nine thousand Emalangeni (8,168,809) for the period commencing on the 1st April, 2007 ending on the 31st March, 2008.

J. M. DLAMINI
ATTORNEY - GENERAL

A BILL entitled

AN ACT to provide for the appropriation of a certain sum of money for the financial year commencing on the 1st April, 2007 and ending 31st March, 2008.

ENACTED by the King and the Parliament of Swaziland

Short title and Commencement

1. This Act may be cited as the Appropriation Act, 2007 and shall come into force on the 1st April, 2007.

Charge to Consolidated Fund

2. The Consolidated Fund is charged with sum of money not exceeding in the aggregate Eight billion, one hundred and sixty-eight million, eight hundred and nine thousand Emalangeni (8,168,809) as required for the services of the Government of the Kingdom of Swaziland during the financial year commencing on the 1st April, 2007 and ending on the 31st March, 2008.

Application of sum appropriated

3. The sum appropriated by Section 2 shall be applied to the services set out in the first column of the Schedule and in the respective amounts appearing in the second and third columns in respect of each service.

SCHEDULE OF APPROPRIATIONS 2007

E'000

<u>HEAD</u>	<u>DESCRIPTION</u>	<u>RECURRENT EXPENDITURE</u>	<u>CAPITAL EXPENDITURE</u>
01	<u>STATUTORY EXPENDITURE</u>	1,113,310	0
02	PARLIAMENT	46,429	0
03	PRIVATE AND CABINET OFFICE	57,380	3,500
04	TOURISM AND COMMUNICATION	36,762	2,185
05	POLICE	354,789	24,942
06	DEPUTY PRIME MINISTER'S OFFICE	6,298	0
07	FOREIGN AFFAIRS	160,941	1,273
08	DEFENCE	435,748	70,000
09	REGIONAL DEVELOPMENT & YOUTH AFFAIRS	116,255	32,955
10	NATURAL RESOURCES AND ENERGY	51,509	514,944
15	GEOLOGICAL SURVEY AND MINES	18,387	1,500
20	AGRICULTURE AND CO-OPERATIVES	217,801	21,215
23	ECONOMIC PLANNING AND DEVELOPMENT	38,713	280,128
24	HOUSING AND URBAN DEVELOPMENT	77,620	122,000
26	FIRE AND EMERGENCY SERVICES	49,208	0
28	ENTERPRISE AND EMPLOYMENT	66,942	17,865
30	EDUCATION	1,428,562	55,879
34	FINANCE	53,559	0
35	TREASURY AND STORES	20,156	2,100
36	INCOME TAX	21,718	5,000
37	GOVERNMENT COMPUTER SERVICES	19,366	27,548
38	INTERNAL AUDIT	4,588	0
39	CUSTOMS AND EXCISE	36,632	9,000
41	PUBLIC SERVICE	52,074	19,508
42	INFORMATION	45,231	10,353
44	ELECTIONS AND BOUNDARIES COMMISSION	9,554	0
45	HEALTH AND SOCIAL WELFARE	544,838	67,228
46	JUSTICE AND CONSTITUTIONAL	32,429	0
47	ANTI CORRUPTION	4,623	0
48	JUDICIARY	23,710	0
49	CORRECTIONAL SERVICES	141,710	5,756
50	HOME AFFAIRS	52,298	11,928
51	SWAZI NATIONAL TREASURY	92,095	0
53	PUBLIC WORKS AND TRANSPORT	273,560	560,248
58	AUDIT	8,333	0
60	CENTRAL TRANSFERS	1,615,356	86,580
	TOTAL APPROPRIATED EXPENDITURE	6,215,174	1,953,635
	GRAND APPROPRIATED TOTAL		8,168,809

