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[No. 665

CONTENTS

No.

Page

PART A - BILLS

THE APPROPRIATION BILL, 2001 (Bill No. 6 of 2001)

(To be presented by the Minister of Finance)

MEMORANDUM OF OBJECTS AND REASONS

The object of this Bill is to charge the Consolidated Fund with the sum of Three billion six hundred and nineteen million nine hundred and eighty four thousand Emalangeni (3,619, 984) for the period commencing on the 1st April, 2001 ending on the 31st March 2002.

P. M. DLAMINI Attorney-General

A BILL entitled

AN ACT to provide for the appropriation of a certain sum of money for the financial year commencing on the 1st April, 2001 and ending 31st March, 2002.

ENACTED by the King and the Parliament of Swaziland.

Short title and commencement

 This Act may be cited as the Appropriation Act 2001 and shall come into force on the 1st April, 2001.

Charge to Consolidated Fund

2. The Consolidated Fund is charged with sum of money not exceeding in the aggregate Three billion six hundred and nineteen million nine hundred and eighty four thousand Emalangeni (3,619,984) as required for the services of the Government of the Kingdom of Swaziland during the financial year commencing on the 1st April 2001 and ending on the 31st March, 2002.

Application of sum appropriated

3. The sum appropriated by section 2 shall be applied to the services set out in the first column of the Schedule and in the respective amounts appearing in the second and third columns in respect of each service.

S2

SCHEDULE OF APPROPRIATIONS 2001

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HEAT	DESCRIPTION	RECURRENT EXPENDITURE	CAPITAL EXPENDITURE
01	Statutory Expenditure	191,566	0
02	Parliament	13,474	0
03	Private and Cabinet Office	5,702	3,600
04	Tourism Communications & Environment	16,809	25,165
05	Police	137,871	19,507
06	Deputy Prime Minister's Office	20,203	6,685
07	Foreign Affairs & Foreign	82,165	0
08	Defence	160,076	1,000
10	Natural Resources & Energy	27,452	158,669
11	Geology	7,136	1,000
20	Agriculture & Co-operatives	105,395	40,679
23	Economic Planning & Development	13,412	162,446
24	Housing & Urban Development	38,665	47,281
26	Fire & Emergency Services	19,175	0
28	Enterprise & Employment	22,382	3,150
30	Education	533,788	18,765
34	Finance	36,541	0
35	Treasury & Stores	10,568	1.807
36	Income Tax	9,146	0
37	Government Computer Services	11,753	17,449
39	Customs & Excise	14,660	13,088
41	Public Service	37,135	7,172
42	Information	20,019	838
45	Health & Social Welfare	204,845	33,525
46	Justice & Constitutional	24,572	15,864
47	Anti-Corruption Commission	2,651	0
49	Correctional Services	59,816	2,340
50	Home Affairs	22,647	2,810
51	Swazi National Treasury	47,800	0
52	King's Office	0	0
53	Public Works & Transport	193,752	448,929
58	Audit	2,788	0
60	Central Transfers	367,510	126,741
TOTAL APPROPRIATED EXPENDITURE 2,269,908 1,158,510			<u>1,158,510</u>
GRAND TOTAL		3,428,418	
TOTAL EXPENDITURE		3,619,984	

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